indetec

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

# MUNICIPIO DE SAN MATÍAS TLALANCALECA
## Puebla
## Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación Funcional (Finalidad y Función)
Del 01/ene./2025 Al 31/oct./2025
(Cifras en Pesos)

Fecha y hora de Impresión: 20/nov./2025 12:42 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **GOBIERNO** | **$30,582,458.49** | **$5,682,732.48** | **$36,265,190.97** | **$25,588,009.20** | **$25,588,009.20** | **$10,677,181.77** |
| LEGISLACIÓN | $1,570,000.00 | $725,736.04 | $2,295,736.04 | $1,695,624.73 | $1,695,624.73 | $600,111.31 |
| JUSTICIA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | $22,378,458.49 | $4,683,859.84 | $27,062,318.33 | $21,415,060.95 | $21,415,060.95 | $5,647,257.38 |
| RELACIONES EXTERIORES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | $1,380,000.00 | $128,449.00 | $1,508,449.00 | $1,349,633.73 | $1,349,633.73 | $158,815.27 |
| SEGURIDAD NACIONAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | $5,254,000.00 | $144,687.60 | $5,398,687.60 | $1,127,689.79 | $1,127,689.79 | $4,270,997.81 |
| OTROS SERVICIOS GENERALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DESARROLLO SOCIAL** | **$34,815,775.61** | **$12,596,129.70** | **$47,411,905.31** | **$24,022,745.47** | **$24,022,745.47** | **$23,389,159.84** |
| PROTECCIÓN AMBIENTAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | $33,495,575.61 | $10,440,461.52 | $43,936,037.13 | $21,738,286.18 | $21,738,286.18 | $22,197,750.95 |
| SALUD | $340,000.00 | $1,107,605.20 | $1,447,605.20 | $944,893.75 | $944,893.75 | $502,711.45 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EDUCACIÓN | $260,000.00 | $379,527.00 | $639,527.00 | $472,032.63 | $472,032.63 | $167,494.37 |
| PROTECCIÓN SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTROS ASUNTOS SOCIALES | $720,200.00 | $668,535.98 | $1,388,735.98 | $867,532.91 | $867,532.91 | $521,203.07 |
| **DESARROLLO ECONÓMICO** | **$20,000.00** | **$72,418.70** | **$92,418.70** | **$58,818.70** | **$58,818.70** | **$33,600.00** |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | $20,000.00 | $72,418.70 | $92,418.70 | $58,818.70 | $58,818.70 | $33,600.00 |
| COMBUSTIBLES Y ENERGÍA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSPORTE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMUNICACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TURISMO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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# MUN' PIO DE SAN MATÍAS TLALANCALE A
## Puebla
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### Clasificación Funcional (Finalidad y Función)
Del 01/ene./2025 Al 31/oct./2025
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| **Total del Egreso** | **$65,418,234.10** | **$18,351,280.88** | **$83,769,514.98** | **$49,669,573.37** | **$49,669,573.37** | **$34,099,941.61** |

LIC. OSCAR ANGUIANO MARTINEZ
PRESIDENTE MUNICIPAL

LIC. YAN CARLO GUTIERREZ TOME
SECRETARIO GENERAL

PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO
SAN MATIAS
TLALANCALECA, PUE.
2024 - 2027

C. SALVADOR DIAZ HERNANDEZ
TESORERO MUNICIPAL

TESORERO
MUNICIPAL
H. AYUNTAMIENTO
SAN MATÍAS
TLALANCALECA, PUE.
2024 - 2027

SECRETARIO DEL
AYUNTAMIENTO
SAN MATÍAS
TLALANCALECA, PUE.
2024 - 2027