

| Concepto                           | Egresos                                                                                       |                              |                 |                 |                 | Subejercicio    |
|------------------------------------|-----------------------------------------------------------------------------------------------|------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                    | Aprobado                                                                                      | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          |                 |
| GOBIERNO                           | \$30,582,458.49                                                                               | \$2,592,468.10               | \$33,174,926.59 | \$12,978,078.06 | \$12,978,078.06 | \$20,196,848.53 |
|                                    | LEGISLACIÓN                                                                                   | \$150,000.00                 | \$1,720,000.00  | \$869,369.90    | \$869,369.90    | \$850,630.10    |
|                                    | JUSTICIA                                                                                      | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$22,378,458.49              | \$2,292,468.10  | \$24,670,926.59 | \$10,619,948.67 | \$14,050,977.92 |
|                                    | RELACIONES EXTERIORES                                                                         | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$1,380,000.00               | \$120,000.00    | \$1,500,000.00  | \$1,048,457.97  | \$0.00          |
|                                    | SEGURIDAD NACIONAL                                                                            | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$451,542.03    |
|                                    | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$5,254,000.00               | \$30,000.00     | \$5,284,000.00  | \$0.00          | \$0.00          |
|                                    | OTROS SERVICIOS GENERALES                                                                     | \$0.00                       | \$0.00          | \$0.00          | \$440,301.52    | \$4,843,698.48  |
|                                    | DESARROLLO SOCIAL                                                                             | \$34,815,775.61              | \$3,220,511.41  | \$38,036,287.02 | \$7,338,319.80  | \$30,697,967.22 |
| PROTECCIÓN AMBIENTAL               | \$0.00                                                                                        | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$33,495,575.61              | \$2,103,246.71  | \$35,598,822.32 | \$6,222,198.37  | \$29,376,623.95 |
|                                    | SALUD                                                                                         | \$340,000.00                 | \$721,460.00    | \$1,061,460.00  | \$542,640.34    | \$518,819.66    |
|                                    | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | EDUCACIÓN                                                                                     | \$260,000.00                 | \$122,308.00    | \$382,308.00    | \$199,271.32    | \$183,036.68    |
|                                    | PROTECCIÓN SOCIAL                                                                             | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | OTROS ASUNTOS SOCIALES                                                                        | \$720,200.00                 | \$273,496.70    | \$993,696.70    | \$374,209.77    | \$619,486.93    |
|                                    | DESARROLLO ECONÓMICO                                                                          | \$20,000.00                  | \$16,538.70     | \$36,538.70     | \$16,538.70     | \$20,000.00     |
|                                    | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$20,000.00                  | \$16,538.70     | \$36,538.70     | \$16,538.70     | \$20,000.00     |
| COMBUSTIBLES Y ENERGÍA             | \$0.00                                                                                        | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | TRANSPORTE                                                                                    | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | COMUNICACIONES                                                                                | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | TURISMO                                                                                       | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | OTRAS NO CLASIFICADAS EN FUNCIONES INTERIORES                                                 | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00                                                                                        | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
|                                    | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |



MUNICIPIO DE SAN MATÍAS TLALANCALECA  
Puebla

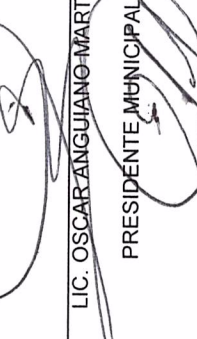
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 16/jun./2025 | 12:25 p. m.

| Concepto         | Egresos         |                              |                 |                 | Subejercicio    |
|------------------|-----------------|------------------------------|-----------------|-----------------|-----------------|
|                  | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          |
| Total del Egreso | \$65,418,234.10 | \$5,829,518.21               | \$71,247,752.31 | \$20,332,936.56 | \$20,332,936.56 |

  
LIC. OSCAR ANGUIANO-MARTÍNEZ  
PRESIDENTE MUNICIPAL

  
PRESIDENTE MUNICIPAL  
H. AYUNTAMIENTO  
SAN MATÍAS  
TLALANCALECA, PUE.  
2024 - 2027

  
LIC. YAN CARLO GUTIÉRREZ TÓME  
SECRETARIO GENERAL

  
SECRETARIO DEL  
AYUNTAMIENTO  
SAN MATÍAS  
TLALANCALECA, PUE.  
2024 - 2027

  
C. SALVADOR DÍAZ HERNÁNDEZ  
TESORERO MUNICIPAL

  
TESORERO MUNICIPAL  
H. AYUNTAMIENTO  
SAN MATÍAS  
TLALANCALECA, PUE.  
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