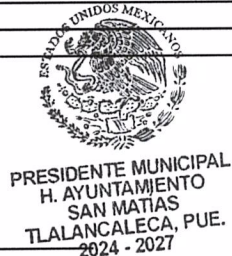


| Concepto                                                                | Estimado / Aprobado    | Devengado              | Recaudado / Pagado     |
|-------------------------------------------------------------------------|------------------------|------------------------|------------------------|
| <b>I. Ingresos Presupuestarios</b>                                      | <b>\$65,418,234.10</b> | <b>\$43,741,178.52</b> | <b>\$43,741,178.52</b> |
| 1. Ingresos del Gobierno de la Entidad Federativa                       | \$65,418,234.10        | \$43,741,178.52        | \$43,741,178.52        |
| 2. Ingresos del Sector Paraestatal                                      | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>II. Egresos Presupuestarios</b>                                      | <b>\$65,418,234.10</b> | <b>\$24,563,995.93</b> | <b>\$24,563,995.93</b> |
| 3. Egresos del Gobierno de la Entidad Federativa                        | \$65,418,234.10        | \$24,563,995.93        | \$24,563,995.93        |
| 4. Egresos del Sector Paraestatal                                       | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>III. Balance Presupuestario (Superávit o Déficit) (III = I - II)</b> | <b>\$0.00</b>          | <b>\$19,177,182.59</b> | <b>\$19,177,182.59</b> |

| Concepto                                                        | Estimado / Aprobado | Devengado              | Recaudado / Pagado     |
|-----------------------------------------------------------------|---------------------|------------------------|------------------------|
| <b>III. Balance Presupuestario (Superávit o Déficit)</b>        | <b>\$0.00</b>       | <b>\$19,177,182.59</b> | <b>\$19,177,182.59</b> |
| <b>IV. Intereses, Comisiones y Gastos de la Deuda</b>           | <b>\$0.00</b>       | <b>\$0.00</b>          | <b>\$0.00</b>          |
| <b>V. Balance Primario ( Superávit o Déficit) (V= III + IV)</b> | <b>\$0.00</b>       | <b>\$19,177,182.59</b> | <b>\$19,177,182.59</b> |

| Concepto                           | Estimado / Aprobado | Devengado     | Recaudado / Pagado |
|------------------------------------|---------------------|---------------|--------------------|
| <b>A. Financiamiento</b>           | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>      |
| <b>B. Amortización de la deuda</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>      |
| <b>C. Financiamiento Neto</b>      | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>      |

LIC. OSCAR ANGUIANO MARTINEZ  
PRESIDENTE MUNICIPAL



LIC. YAN CARLO GUTIERREZ TOME  
SECRETARIO GENERAL



C. SALVADOR DIAZ HERNANDEZ  
TESORERO MUNICIPAL

